

**Carson Chamber of Commerce
Budget Overview
July 2022 through June 2023**

Ordinary Income/Expense

Income

Events and Fundraising

4024 - Quarterly Breakfasts	10,000.00
4057 - Business Expo	8,000.00
4047 - Fashion Show	6,000.00
4055 - Installation Luncheon	7,000.00
4056 - Leadership Carson	13,500.00
4084 - State of the City	35,000.00
4086 - State of the District	15,000.00
4070 - Mixers	2,000.00
Community Activity Sponsor	2,000.00
Economic Development Support	9,000.00
Legislative Support	36,000.00
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	143,500.00

Membership

4010 - New Membership	5,000.00
4020 - Membership Renewals	34,000.00
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	39,000.00

Other

4022 - Board Meetings Inc	200.00
4032 - Certificates of Orgin	4,800.00
4036 - Contribution-	20,000.00
4071 - Interest Inc	100.00
4072 - Promotional Income	2,500.00
4078 - Misc Refunds/Income	300.00
4090 - Website Membership Listing	1,200.00
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	29,100.00

Stamp and Sub Leases	8,000.00
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Total Income	219,600.00
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Expenses

Special Events

6509 - Business Expo	1,900.00
Quarterly Breakfasts	500.00
Fashion Show	3,600.00
Installation Luncheon	7,500.00
Leadership Carson	1,500.00
State of the City	7,000.00

State of the District	5,500.00
6570 - Mixers	4,000.00
Receptions/Other	2,000.00
Total Fun Rais/Spec. Events	33,500.00
6300 - Meetings	1,000.00
Total 6300 · Meetings	1,000.00
Membership Support Expenses	
6306 · Chairman's Circle Expenses	2,775.00
6311 · Donations/Contributions	300.00
6511 - Legislative Support	36,000.00
6498 - Comm Reception	300.00
	39,375.00
Management & Staffing	
6628 - Director/Mgmt	58,200.00
6805 - Salaries-Office	34,125.00
6630 · Payroll Taxes	3,044.00
6503 · Insurance-Health	2,500.00
6504 · Insurance-Workers Comp	850.00
	98,719.00
6220 - Alarm	525.00
6270 · Bank Service Charges	1,469.00
6400 · Depreciation-Compnr/Softw	250.00
6460 · Dues & Subscriptions	775.00
6502 - Insurance - Gen & Liability	3,300.00
6545 · Internet & Phone	2,300.00
6555 · Office Equip & Computers	750.00
6560 · Prof. Fees & Acctg	10,540.00
6563 · License & Permits	1,000.00
6597 · Office Expense	300.00
6600 · Office Supplies	900.00
6627 · Outside Services - Other	2,000.00
6660 · Postage	250.00
6680 · Rent	19,165.00
6681 · Rental of Equipment	400.00
6720 · Rep & Maint	175.00
6810 · Taxes & License	25.00
Total Office/Overhead	44,124.00
Total Expense	216,718.00
Total Income	219,600.00
Net Income	<u>2,882.00</u>